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May 26, 2023

Council Updates

**Memorial Day:
Offices Closed, Trash Will be Collected**



On Monday, May 29, Addison offices will be closed in observance of Memorial Day. The Athletic Club will also be closed but the outdoor pool will be open from noon until 8pm.

Trash will be collected on its regular schedule. As a reminder, bags/waste may be placed on the curb after 6pm on Sunday or Wednesday or prior to 7am on Monday and Thursday. All receptacles must be removed from the curb within 12 hours of pick up on Monday and Thursday. Thank you for helping keep Addison clean!

Second Quarter Fiscal Year 2023 Update

Addison's financial policies require the publication of a financial report 60 days subsequent to the end of each fiscal quarter. The financial and investment reports presented to Council at its May 23 meeting covered the financial performance for the second quarter of Fiscal Year 2023 (January 1, 2023 - March 31, 2023). The financial report includes information for the following funds: General, Hotel, Economic Development, Airport, Utility,

and Stormwater.

Key highlights for the second quarter include:

- General Fund revenue totaled \$34.7 million, which is 78.4 percent of the fiscal year budget.
- General Fund expenditures totaled \$20.5 million, which is 46.3 percent of the fiscal year budget.
- Sales tax collections totaled \$7.8 million, which is 54.1 percent of the fiscal year budget.
- The Hotel Fund had revenue of \$3.1 million, an increase of \$1.0 million from this time a year ago, and expenditures of \$1.8 million.
- Performing Arts expenditures are at 82.1 percent due to the payment of the WaterTower Theatre grant.
- Special Events revenues totaled 29.4 percent and expenses totaled 4.0 percent of the fiscal year budget because of the timing of events.
- Airport Fund operating revenue totaled \$3.6 million or 54.1 percent and operating expenditures totaled \$2.6 million or 47.0 percent of the fiscal year budget.
- Utility Fund operating revenue totaled \$7.2 million or 46.8 percent and expenditures totaled \$8.1 million or 51.8 percent of the fiscal year budget.
- Stormwater Fund revenue and expenditures are in line with historical averages.

The [Second Quarter Investment Report](#) adheres to the Town's Investment Policy as adopted by Council and is in keeping with all State laws.

You can [watch the Council's quarterly update discussion here](#), [review the presentation here](#), and [read the Financial Report here](#).

Council Discusses 2023 Bond Issuance Program

At the May 2023 City Council meeting, CFO Steven Glickman shared with Council the Town's proposed 2023 bond issuance program which includes a total issuance in the amount of \$9,500,000. Since 2012, Addison voters have approved several bond programs to fund various projects throughout Town. Once voter approval is secured, the City Council is authorized to issue general obligation bonds to pay for projects.

The proposed 2023 General Obligation Bond issuance totals \$5,000,000 and consists of the following:

- \$5,000,000 from the authorized \$32,602,000 (\$0 issued to date) from Proposition B of the 2019 Bond Election for street improvements. The funds will be used for the reconstruction design of Montfort Drive (\$900,000) and Quorum Drive. (\$4.1M). Design contracts for both projects are anticipated to be brought before Council in late spring or early summer of 2023.

The proposed 2023 Certificates of Obligation issuance totals \$4,500,000 and consists of the following:

- \$2,000,000 for public infrastructure improvements for the Vitruvian Development. The amended and restated master facilities agreement with UDR, that was approved by Council on June 25, 2013, commits the Town to approximately \$49.9M in public infrastructure investment. To date, approximately \$13M of the total commitment remains. After this proposed issuance, approximately \$11M of the total commitment will remain.
- \$2,500,000 for Airport Fund capital improvement projects supported and serviced by Airport Fund revenue. These projects include reconstruction of Jimmy Doolittle Road and the east side airport service road.

With the proposed issuance and accounting for anticipated growth in taxable property values, the Interest and Sinking (I&S) tax rate is estimated to decrease from \$0.164740/\$100 in Fiscal Year 2023 to \$0.162192/\$100 in Fiscal Year 2024. The 2019 Bond Committee estimated that for Fiscal Year 2024 the I&S tax rate would be approximately \$0.2465/\$100, which is almost 52% higher than the current estimate for Fiscal Year 2024.

You can [watch Council's 2023 Bond Issuance Program here](#) and [read the presentation here](#).

Council Approves Contract with Dean Electric, Inc. for Vitruvian Park Outdoor Fitness Court Slab



In September 2021, the City Council approved a Resolution authorizing the purchase of Outdoor Fitness Court equipment with the intent of installing the equipment at Les Lacs Park. Based on resident input and Council direction, the location of the Outdoor Fitness Court was changed to Vitruvian Park. At its May 23 meeting, the City Council approved a contract for approximately \$235,000 with Dean Electric, Inc. for the slab foundation for the new Fitness Court.

The change to a new location necessitated amendments to the professional service agreements for the fitness court slab design and other engineering aspects of the project. The discovery of the unclassified fill at the new site requires the use of helical piers under the fitness court slab in lieu of a traditional slab on grade.

The helical piers and other factors associated with the new location increased the cost of the project. The additional services required for the Vitruvian Park location have exhausted the available bond funds to construct the fitness court slab so the project will be funded by an end-of-year budget amendment from Self-Funded Project Funds. Barring any weather delays, the project is expected to be completed by early October.

You can [watch the Council's Outdoor Fitness Court discussion here](#) and [read the presentation here](#).

Million Air Dallas Plans New International Terminal Building at Addison Airport

At its May 23 meeting, the City Council approved a ground lease for RR Investments (RRI) (d/b/a Million Air Dallas) for an international terminal building adjacent to Addison Airport's new U.S. Customs Office. Million Air was the first of the three fixed base operators (FBO) at Addison Airport, opening in 1984. In 2022, they set an all-time fuel sale record for any FBO at Addison. They recently remodeled the lobby, conference rooms, and pilot lounges at their location at 4300 Westgrove. RRI's minimum capital investment in the project is expected to top \$5,500,000.

You can [watch Council's ground lease discussion here](#) and [read the presentation here](#).

Taste Addison is June 2 - 3 in Addison Circle Park



Special Events Director Abby Morales shared a Taste Addison update at the May 23 City Council meeting. The presentation included information regarding ticketing, an operational overview, entertainment, activities, and participating restaurants. The iconic festival returns to Addison Circle Park June 2 - 3, featuring musical headliners Swae Lee and 3OH!3. Tickets and details can be found at www.TasteAddisonTexas.com.

You can [watch Council's Taste Addison discussion here](#) and [read the presentation here](#).

Construction Corner

Midway Road Revitalization Project Update



The Midway Road Revitalization Project is making steady progress along the corridor. Recently, the west side of the northern section of Midway Road, from Keller Springs Road to just north of the Dooley/Boyington intersection, underwent main lane paving. The work in the northern section will continue with demolition, soil stabilization, and paving toward Lindbergh Drive. In the southern section, the contractor will focus on the east side of Midway Road, working northward from Belt Line Road to Proton Drive.

Efforts to adjust franchised and private utilities, and construct sidewalks, trails, and accessible ramps are ongoing on the west side of Midway, from Spring Valley Road to Belt Line. Additionally, new traffic signals are being installed at various intersections along the corridor, and street lighting is being installed throughout.

To facilitate the installation of a new 16" waterline, preparations are being made for boring beneath the DART right-of-way. This process involves navigating utilities, bridges, and other improvements in the area. Boring activities are scheduled to commence in a couple of weeks and are expected to take around three weeks to complete.

Drivers are advised to be attentive to traffic control measures, lane assignments, signal heads, and directional signage at intersections.

You can register for Midway Road text updates by texting the word Midway to 888-777 or subscribe to email updates at www.Addisontexas.net/midway. Thank you for your patience as we strive to make Addison a better place to live, work, and play.

Around Town

Titan Logistics Officially Open in the Aberdeen Building



On Thursday, May 25, the North Dallas Chamber of Commerce held a ribbon-cutting ceremony for Titan Logistics at their new offices at 14841 Dallas Parkway. Mayor Bruce Arfsten, Deputy Mayor Pro Tempore Guillermo Quintanilla, and Council Members Nancy Craig, Darren Gardner, and Dan Liscio were in attendance to thank this new start-up company for choosing to office in Addison. Titan Logistics is a freight brokerage that provides data-driven, personalized solutions with a focus on cutting-edge analysis and creative problem-solving. Welcome to Addison, Titan!

Mmotorworx Offers a Five Star Service Option for Mini Cooper Owners



The Metrocrest Chamber of Commerce held an official ribbon-cutting ceremony for MmotorWorx on Thursday, May 25. MmotorWorx is an auto repair shop that specializes in

servicing Mini Coopers. Founder, Manny Pineda, has been servicing MINIs since 2004 and is passionate about the MINI community and providing first class service. You can't miss them at 16284 Midway Road; as you arrive, you will immediately be greeted with MINIs of all shapes and sizes and their team ready to service you.

Welcome to Addison, MmotorWorx!

2022 Water Quality Report Now Available



The Town of Addison purchases all of its water from the City of Dallas. Dallas uses surface water from seven sources, the Elm Fork of the Trinity River and the following lakes: Ray Roberts, Lewisville, Grapevine, Ray Hubbard, Tawakoni, and Fork.

The Texas Commission on Environmental Quality (TCEQ) regulates all water quality in the state of Texas. Public water systems are required to collect and submit chemical samples of water provided to their customers and report the results of those samples to TCEQ on a regular basis. Results of regular monitoring are an indicator of whether your drinking water is safe from chemical contamination.

Addison's Public Works and Engineering Department produces an annual Water Quality Report that can be found [on the Town's website](#). A link is also included on monthly water

bills. The results for the reporting year of 2022 were recently released and the Town water systems met all reporting and monitoring requirements set by TCEQ. You can view the full report [here](#). If you have any questions about Addison's water quality, please contact Utilities Manager for Water Quality John Phillips at 972-450-2860.

May is Building Safety Month



For more than 42 years, the International Code Council has sponsored Building Safety Month to reinforce the need for the adoption of modern, regularly-updated building codes and help individuals, families and businesses understand what it takes to create safe and sustainable structures. The 2023 Building Safety Month theme is "It Starts with YOU!" Building safety impacts our everyday life as family members, friends, and individuals at home. Learn tips for fire safety and home maintenance best practices as well as to how to live more sustainably to ensure a cleaner and greener tomorrow [on the Town's website](#).

AO POP-UP YOGA



Namaste and play with games and free yoga in Addison Circle Park in front of the Stone Cottage on Saturday, May 27, from 9am - 11am. Bring your mat and find your center for a 9:30am yoga session hosted by Addison Circle Yoga. Food will be available for purchase through Java & Hopps, the concessionaire at the Addison Circle Park pavilion.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- www.addisontexas.net: Find alerts and updates on the homepage and department-specific updates on department pages.
- www.addisontexas.net/Midway: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates.
- www.addisonalert.com: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs.

Social Media:

- [Addison Facebook](#)
- [Addison Instagram](#)
- [Visit Addison Facebook](#)
- [Addison Twitter](#)
- [Visit Addison Twitter](#)
- [NextDoor](#)

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click [here](#).

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Important Numbers and Websites

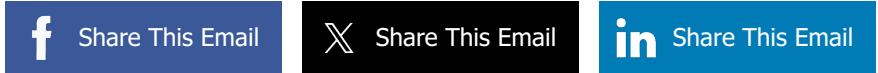
<p>Town Hall: 972-450-7000</p> <p>Non-emergency Police Dispatch: 972-450-7156</p> <p>Missed Trash: 972-392-9300, Option 2</p> <p>Request Bulk Trash Pickup</p> <p>Athletic Club: 972-450-7048</p> <p>Addison Website</p> <p>Sign up for Addison Alerts</p>	<p>Volunteer</p> <p>List of Restaurants</p> <p>Addison News</p> <p>Community Crime Map</p> <p>Watch City Council Meetings</p> <p>Addison's PEG Channel (channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)</p> <p>Register your Security Alarm</p> <p>Report a Problem with Addison FixIT</p>
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