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April 28, 2023

Council Updates

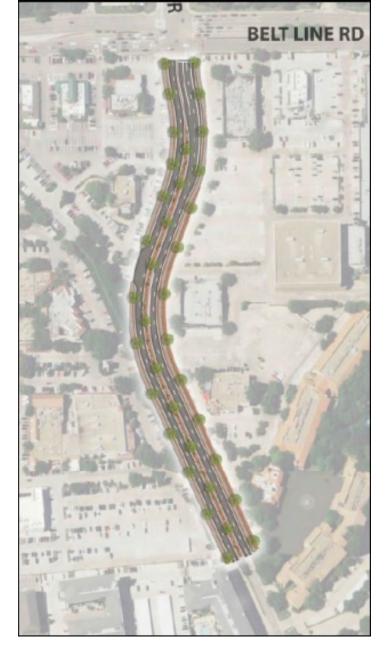
Council Approves Amendment for Addison Circle Transit-Oriented Memorandum of Understanding

At its April 12, 2022 meeting, the City Council approved a Memorandum of Understanding (MOU) between the Town and a co-developer team of AMLI Residential and Stream Realty Partners to execute a multi-phase, transit-oriented mixed-use development on Town and DART owned land in the vicinity of the future Addison Silver Line Station. Since that time, two subsequent amendments to the MOU were approved as the Town and the developer team worked to advance the due diligence, zoning and concept plan process, and draft incentive agreements, ground leases, and other documents necessary to advance the project. The first amendment to the MOU, approved on November 8, 2022, provided an updated project schedule and due diligence period. The second MOU amendments included minor modifications to the office and restaurant/retail/entertainment square footage, the number of multifamily residential units, and associated parking and site improvements. The second amendment, approved on January 10, 2023, also included refinements to the project schedule and set conditions for the developer team to pursue a new partner for the retail/restaurant/entertainment node at the core of the project.

At its April 25 meeting, the City Council approved a third amendment to the MOU to reflect changes to the project schedule and to amend the terms and conditions of public incentives to support the development, reflecting the changing conditions for construction and financing costs.

You can watch Council's discussion here and read the presentation here.

Council Approves Contract with Kimley-Horn and Associates for Montfort
Road Revitalization Project



Voters approved the reconstruction of Montfort Drive from Belt Line to the southern town limits as part of Proposition B in the 2019 bond election. Originally scheduled to begin after Quorum Drive was completed in mid 2027, the \$7.3 million Montfort Drive Revitalization Project is now anticipated to begin in 2024. At its April 25 meeting, the City Council approved a contract with Kimley-Horn and Associates for professional engineering services that includes surveying, Right-of-Way and easement acquisition services, a traffic signal warrant study, and project design.

The project, which will take 12 months to design and 12 months to construct, includes replacing all existing pavement, upgrading all Town-owned water and sewer lines, and installing new sidewalks and landscaping.

You can watch Council's discussion here and read the presentation here.

Council Approves Budget Amendment

Each year, Finance staff reviews the budget to determine which items should be recognized with formal budget amendments. When budget variances occur that are outside of the authority of the City Manager, these adjustments are presented to the Council in the form of a budget amendment.

Chief Financial Officer Steven Glickman presented Council with the first amendment for

the Fiscal Year 2023 budget at the April 25 meeting. Council approved a budget amendment in the General Fund, for a Long-Range Planning position in Development Services to assist with the comprehensive plan update and increased pay for the Mayor and Council Members. The increased personnel costs is fully offset by an equal increase in sales tax collections.

Council also approved an amendment in the Self-Funded Projects Fund for the following:

- Prior year encumbrances for Metrocrest Services facility campaign
- Police Department carpet replacement
- DART engineering review
- Consulting services to acquire funding through Texas Ambulance Services Supplemental Payment Program that were received in September 2022
- Tree plantings in the amount of \$156,672 offset by tree mitigation funds in the same amount
- A comprehensive plan update
- Crosswalk beacons and intersection improvements
- A staffing and operations study of the General Services Department
- Service study for the transit-oriented development
- A compensation market study
- Real estate brokerage services from Cushman and Wakefield

Amendments were also approved in the Grant Fund for a 911 grant received by member cities of the North Texas Emergency Communications Center and in the Capital Equipment Replacement Fund for vehicle and equipment purchases that were not completed last year due to supply issues.

You can <u>watch Council's budget amendment discussion here</u> and <u>read the presentation</u> here.

110% Inc. Selected for Park Impact Fee Study

At its April 25 meeting, the City Council approved a contract with 110% Inc. for a Park Impact Fee Study. The scope of work includes consultant fees and reimbursable expenses to conduct a study and develop an ordinance to define the application and use of Park Impact Fees. A component of the study will include forming an advisory committee. Staff will solicit volunteers for this committee and bring a Council Agenda item forward at a later date to appoint the advisory committee.

The <u>Parks Recreation and Open Space (PROS) Plan</u> adopted by Council in April 2019 identifies future funding strategies to help address long-term sustainability for Addison Parks. The plan recommends the Town analyze the incorporation of park impact fees related to parkland dedication, fee-in-lieu of alternative land requirements and park development fees to address redevelopment and growth in Addison.

You can watch Council's Park Impact Fee Study discussion here.

Around Town

Early Voting for May 6 Election Continues Through May 2



Early voting for the May 6 Election runs through Tuesday, May 2. During early voting, Addison residents can vote at the Addison Conference Centre at 15650 Addison Road or at any Dallas County Early Voting Vote Center. You can find a complete list of locations at www.DallasCountyVotes.org. The hours for the remainder of early voting are:

- Friday, April 28 Saturday, April 29: 8am 5pm
- Sunday, April 30: 12pm 6pm
- Monday, May 1 Tuesday, May 2: 7am 7pm

Recycling and Earth Day Block Party Scheduled for April 29



Mark your calendar and clean out your closet as Addison celebrates Earth Day with its Recycling and Earth Day Block Party. Join in the fun on Saturday, April 29 from 12pm - 2pm at Addison Circle Park. There will be vendors, crafts, the Addison Outdoors Trailer, free tree saplings for the first 50 visitors, and more.

The recycling and shredding trucks will be parked along Festival Way. In addition to onsite shredding, we will be collecting a variety of items from electronics to housewares to be recycled. You can find a <u>complete list here</u>.

Unless there are hazardous weather conditions, the event will continue as planned - rain or shine.

Community Garage Sale is Saturday, April 29



The annual Community Garage Sale will take place on Saturday, April 29 from 8am - 1pm in the parking lot of the Addison Conference and Theatre Centre. Come shop for unique household and personal items such as furniture, toys, books, or clothing. Unless there are hazardous weather conditions, the event will continue as planned - rain or shine.

Join in an Earth Day Scavenger Hunt Around Town



In addition to the annual Earth Day event, you are invited to go on a scavenger hunt around town. Follow the eight clues <u>found here</u>, to discover eight letters hidden in some of your favorite spots in town. Take a photo with each letter and then arrange those photos in a collage that spells out EARTH DAY. Once your collage is complete, upload it to the form found at the bottom of the web page for a chance to win a variety of prizes! Signs will be picked up on May 2 and the deadline to submit your collage is 5pm on May 5. For more information and to download the clues, <u>click here</u>.

Lifeguards and Summer Camp Staff Needed at the Athletic Club



Do you know any high school or college-aged young adults who are looking for a summer job? The Addison Athletic Club is now hiring seasonal lifeguards and summer camp counselors. Pay for lifeguards starts at \$15 per hour and at \$16 per hour for camp counselors. Bonuses are available at the beginning and end of the season, so apply early! Find more details and apply on the Town's website.

How to Stay Informed

Addison shares information with the community in a number of different ways. Here are some ways you can stay updated on the latest news:

Website:

- <u>www.addisontexas.net</u>: Find alerts and updates on the homepage and departmentspecific updates on department pages.
- <u>www.addisontexas.net/Midway</u>: Find information on the Midway Road Revitalization Project and subscribe for project email and text updates.
- www.addisonalert.com: Get alerts about severe weather and other emergencies in the Town of Addison, as well as register to receive updates on Town programs.

Social Media:

- Addison Facebook
- Addison Instagram

- Visit Addison Facebook
- Addison Twitter
- Visit Addison Twitter
- NextDoor

Addison Newsletters: For a description of and to subscribe to all of Addison's newsletters, click here.

If you have specific questions, please contact Addison's Marketing Department at marketing@addisontx.gov.

Important Numbers and Websites

Town Hall:

972-450-7000

Non-emergency Police Dispatch:

972-450-7156

Missed Trash:

972-392-9300, Option 2

Request Bulk Trash Pickup

Athletic Club:

972-450-7048

Addison Website

Sign up for Addison Alerts

Volunteer

List of Restaurants

Addison News

Community Crime Map

Watch City Council Meetings

Addison's PEG Channel

(channel 99 for AT&T subscribers, channel 16 for Spectrum subscribers)

Register your Security Alarm

Report a Problem with Addison FixIT

Stay Connected





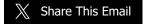




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